

## **Annual Estimates of Individuals to Be Served and Costs of Services**

During FFY 2009, the Division of Service to the Blind and Visually Impaired (SBVI) estimates that the following outcomes will be accomplished based on prior year's data and service projections:

- 1) Title I, Part B Vocational Rehabilitation – A total of 495 eligible consumers will be served at a case service cost of \$1,621,334.
- 2) Title VI Part B Supported Employment – A total of 5 eligible consumers will be served at a case service cost of \$6,000.00.

### **Estimate of the Number of Individuals Eligible for Services**

According to the 2000 census, the total population of South Dakota between the ages of 21 and 64 years of age is 392,875. Approximately 52,110 of those individuals have a disability (13.26%). 63.5% of these working age individuals with disabilities are employed.

From the needs assessment survey conducted by SBVI in FY 2005, 4.5% of working age respondents who reported a disability indicated that their disability was a visual impairment. From this, SBVI is roughly estimating that approximately 2,345 working age individuals in South Dakota have a visual impairment.

The number of individuals eligible for services in the Division of Service to the Blind and Visually Impaired has increased over the past two years. SBVI expects to serve 500 consumers with 160 individuals found eligible annually. Of these, SBVI expects that 5 consumers will be in supported employment with 3 employment outcomes anticipated.

### **Estimate and Cost of Services for Eligible Individuals**

The SBVI vocational rehabilitation program is currently able to serve all eligible individuals. The table shows an estimate of the number of individuals to be served and the estimated cost of services for FFY 2009 based on current data.

**Projected Costs, Service Goals, and Outcomes  
October 1, 2008 to September 30, 2009**

<b>Priority Categories</b>	<b>Estimated To Be Served</b>	<b>Estimated Successfully Rehabilitated</b>	<b>Projected Costs</b>
Currently being served under an IPE	340	76	\$ 1,139,134
Determined Eligible	160	32	\$ 488,200
<b>TOTAL</b>	<b>500</b>	<b>108</b>	<b>\$ 1,627,334</b>

**State Unified Plan**

To assist the Statewide Workforce System in developing the needs determination section of the State Unified Plan, SBVI provides all partners the statewide estimates of individuals who are eligible for vocational rehabilitation services and supported employment services and the costs for services provided as planning and programming data as part of Attachment 4.11(b) of the SBVI state plan update. These annual estimates are reported to the State Workforce Development Council as part of partner planning for addressing service needs statewide to include services to individuals with disabilities. Public vocational rehabilitation is represented on statewide workgroups that address service delivery and capacity among workforce partners in addressing local needs of the one-stop centers across the state.